



**17 MAY 2022**

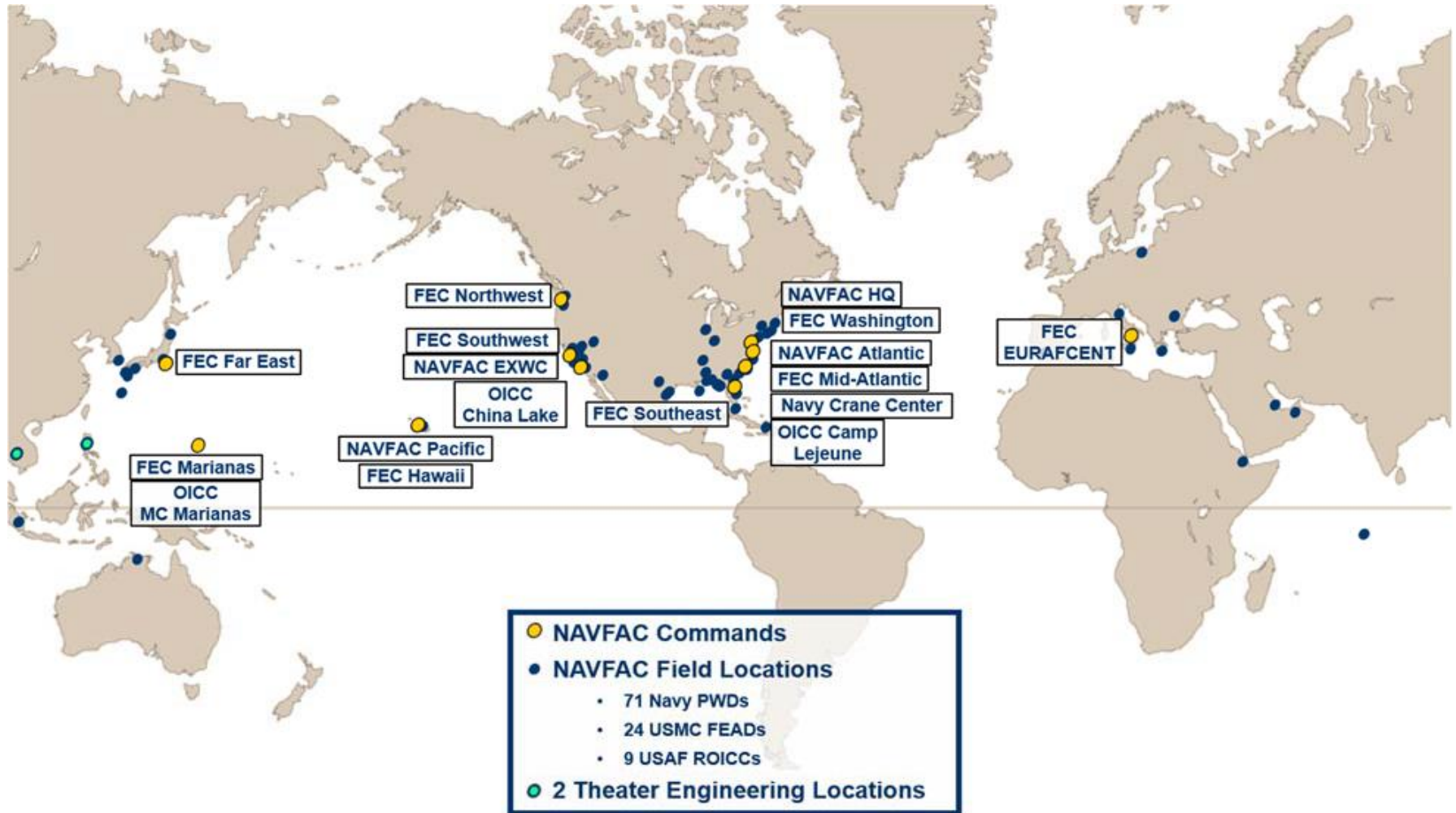
Tony Crusellas, PE  
Deputy Public Works Officer,  
NSA Mechanicsburg-Philadelphia

# Outline

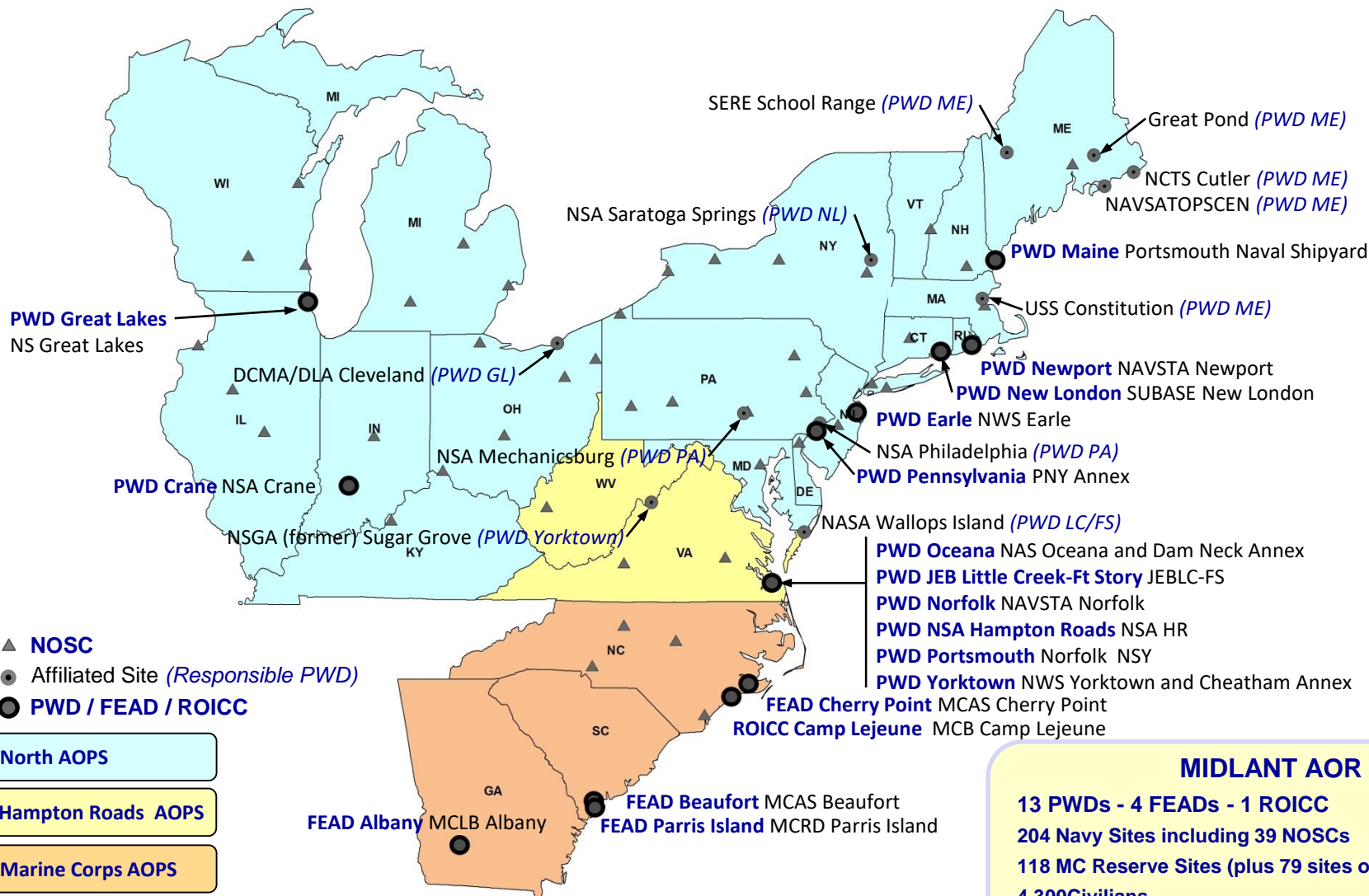


- Area of Responsibility
- NSA Mechanicsburg-Philadelphia Installations
- Philadelphia Navy Yard History and Today
- NAVFAC Mission & Vision
- NAVFAC Core Capabilities
- Business Opportunities - *How Contractors Find Work*
- Future Workload

# Global Execution Support



# NAVFAC Mid-Atlantic Area of Responsibility



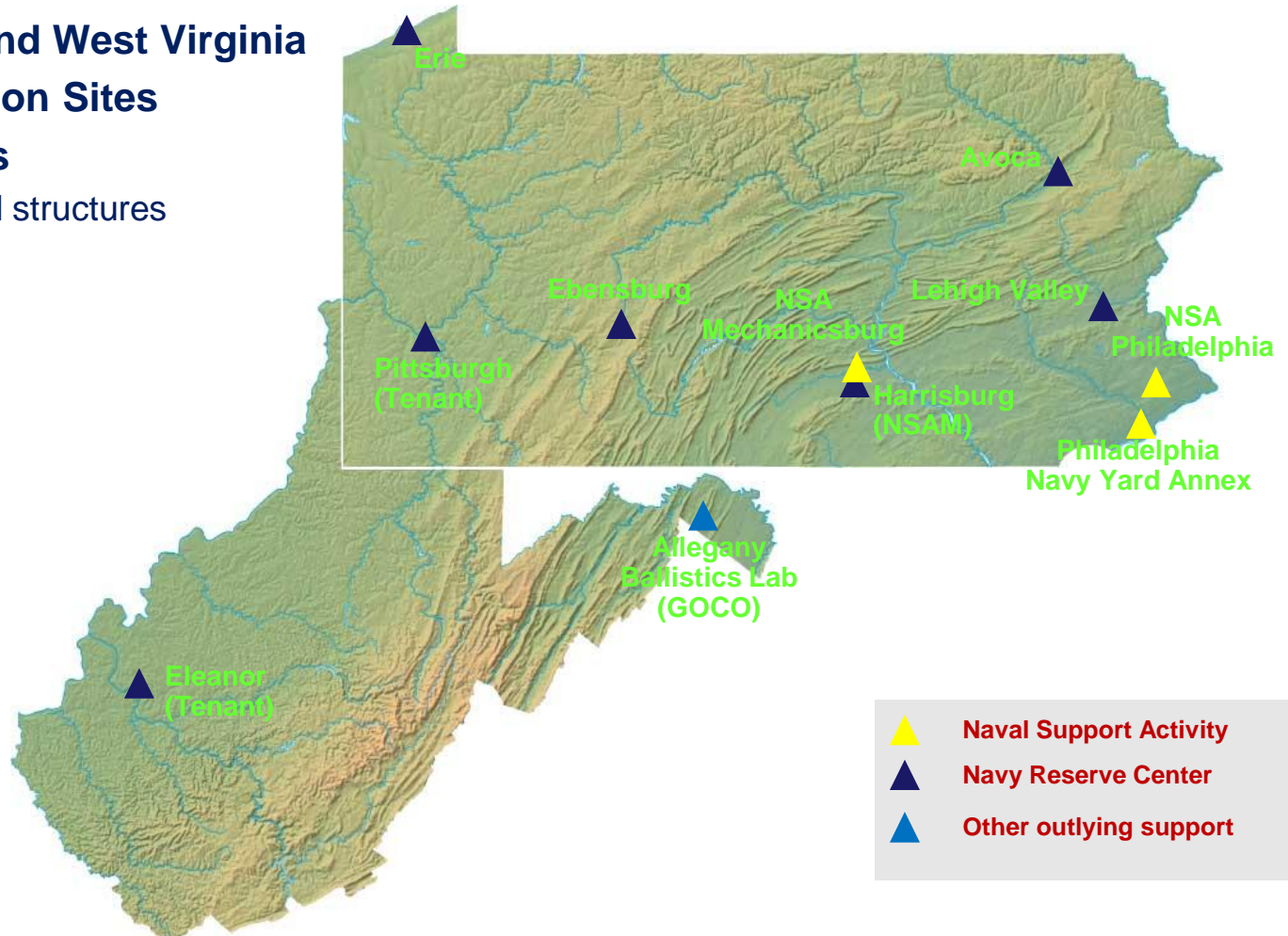
**MIDLANT AOR**

- 13 PWDs - 4 FEADs - 1 ROICC
- 204 Navy Sites including 39 NOSCs
- 118 MC Reserve Sites (plus 79 sites out of AOR)
- 4,300 Civilians
- 160 Milpers (Officers & Enlisted)

# PWD Pennsylvania Area of Responsibility



- Pennsylvania and West Virginia
- 3 Main Installation Sites
- Support 7 NRCs
  - 61 buildings and structures
  - PRV - \$66.8M





# Naval Support Activity Mechanicsburg



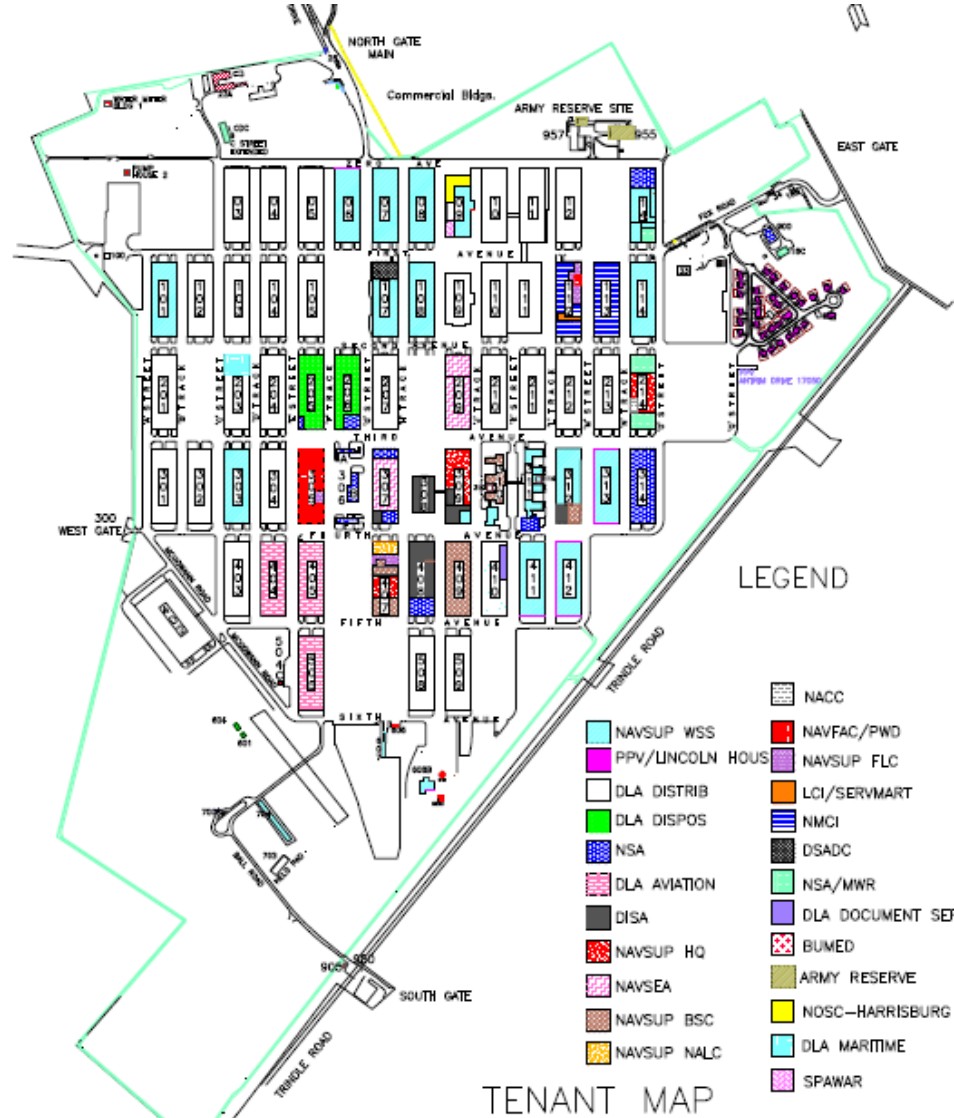
## NAVSUP NAVSUP Weapons Systems Support DLA Susquehanna

### Infrastructure

- 806 Acres
- 122 Facilities
- 91 Housing Units (PPV)
- 11.53 miles of railroads
- 26 miles of roads
- \$1.07B Plant Value

### Mission Support

- NAVSUP Ech II HQ
- Focal point of NAVSUP Weapon Systems Support ships' logistics support
- DISA Data Center
- Large DLA warehousing footprint (approx 9% of worldwide capacity)
- 35 Tenant Commands; 5000 employees





# Naval Support Activity Mechanicsburg





# Naval Support Activity Philadelphia



**DLA Troop Support  
NAVSUP Weapons Systems Support(Aviation)**

## Infrastructure

- 134 Acres
- Plant value: \$613M
- 55 Major Facilities

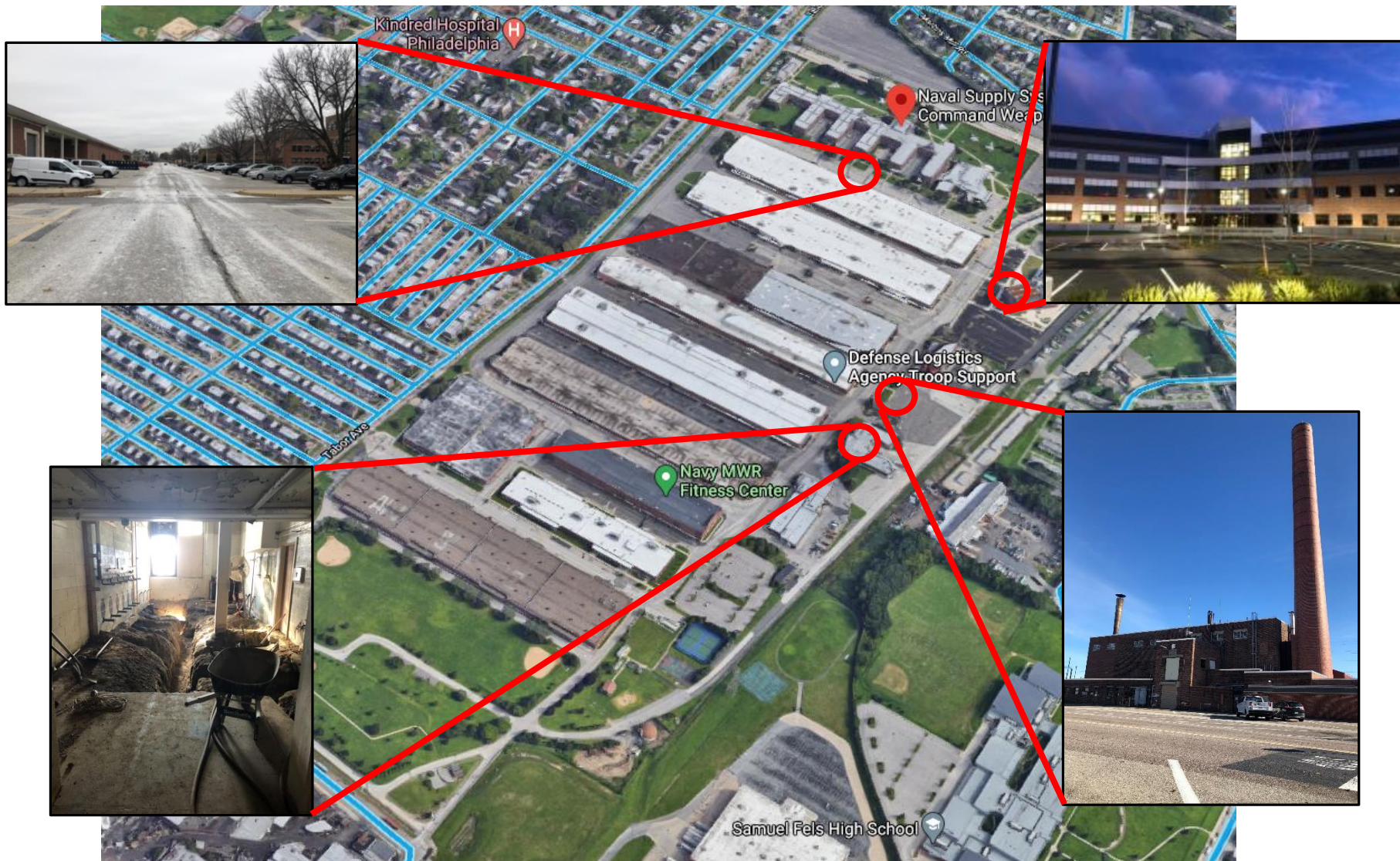
## Mission Support

- Headquarters of NAVSUP Weapons Systems Support (Aviation)
- DLA Troop Support HQ (25% of DoD's logistics support)
- DCMA, FLC, OCHR
- 5800 employees



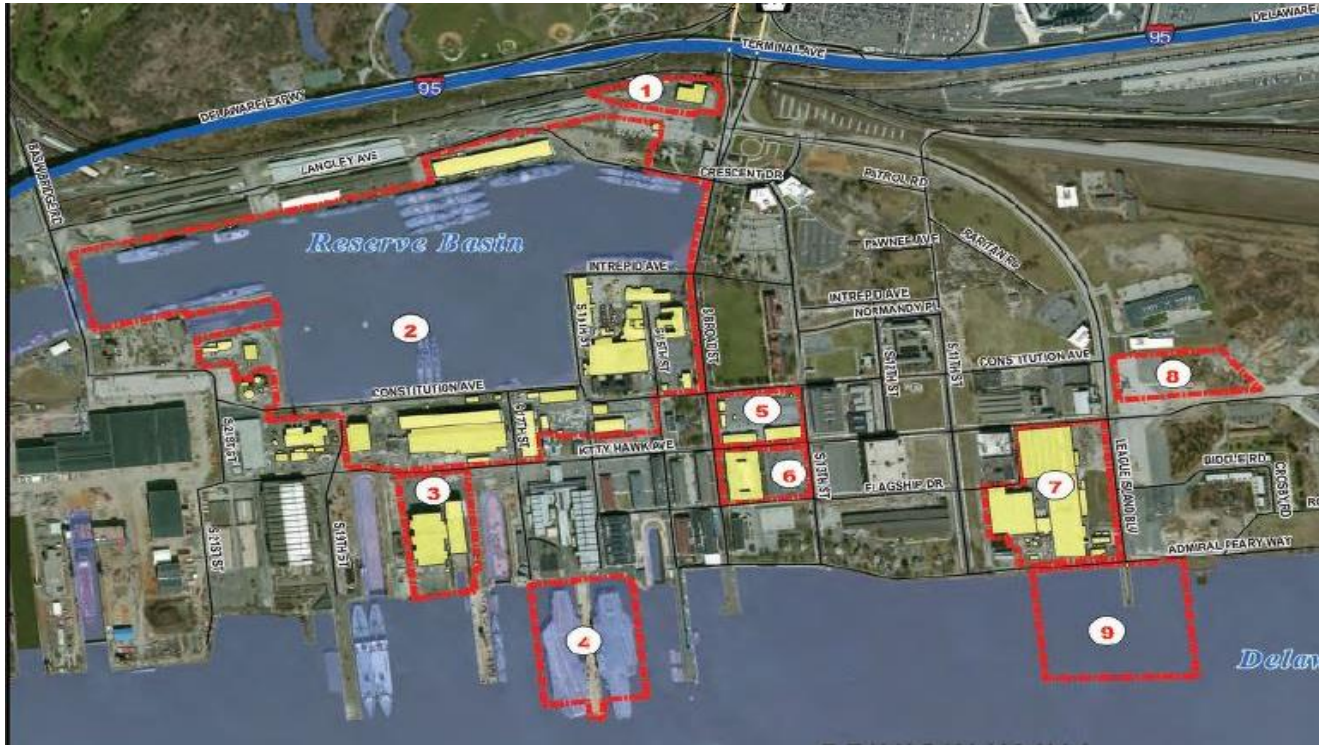


# Naval Support Activity Philadelphia





# Philadelphia Navy Yard Annex (PNYA)



- 264 Acres
- 9 Distinct parcels of land
- 8 Tenant commands
- 49 Dispersed buildings
- 47K ft<sup>2</sup> of Office Space
- 1.9M ft<sup>2</sup> of Industrial Space
- \$1.34B Plant Value
- 3,100 Personnel

- Naval Surface Warfare Center Philadelphia Division (NSWC PD)
- Navy Foundry and Propeller Center (NFPC)
- Navy Inactive Ship Maintenance Office
- CNIC Security and Fire Departments
- NCIS
- NAVFAC Pennsylvania
- BRAC Program Management Office - East
- Branch Health Clinic Philadelphia

# Philadelphia Navy Yard History and Today



- Founded in 1776 – one of the first naval shipyards in U.S. Relocated to current location following the Civil War
- Shipyard closed under BRAC in 1990 and officially closed in 1996
- Philadelphia Industrial Development Corp (PIDC) acquired control in 2000
- \$150M in publicly funded infrastructure leveraged \$750M private investment
- Navy Yard Campus is home to 12,000+ employees and 152 companies in the office, industrial, manufacturing, and research and development sectors
- Major Tenants include: Urban Outfitters HQ, WuXi Advanced Therapies, Philly Shipyard, Glaxo Smith Kline, Tasty Baking Company, Iroko Pharmaceuticals, Penn State Univ., Axalta, Jefferson Univ. Hospital and Courtyard Marriott
- Full build out: 13.5M sq ft development, 30,000 jobs, 1000+ residential units, \$3B investment, as well as subway extension





# NAVFAC Mission/Vision



## **MISSION** *Why we exist*

The Naval Shore Facilities, Base Operating Support, and Expeditionary Engineering Systems Command that delivers life-cycle technical and acquisition solutions aligned to Fleet and Marine Corps priorities.

## **VISION** *To what we aspire*

We are the Naval Forces' trusted facilities and expeditionary experts enabling overwhelming Fleet and Marine Corps lethality.

## **GUIDING PRINCIPLES** *What we value and expect from individuals/organization*

We serve our warfighters and our Nation with Honor, Courage, and Commitment.

We operate safely, ethically, and urgently, driven by our Supported Commanders' priorities.

We anticipate and act with agility through teamwork to achieve high velocity outcomes.

We promote bold, credible leadership to mitigate risks and overcome challenges in all Phases of operations.

# NAVFAC Core Capabilities



- Facilities Planning and Lifecycle Management
- Facilities Maintenance and Repair
- Design and Construction
- Contracting
- Utilities Operations and Management
- Transportation and Base Vehicle Support Equipment
- Grounds Maintenance and Janitorial Services
- Environmental Planning, Stewardship and Remediation
- Real Estate Acquisition and Real Property Management
- Anti-Terrorism/Force Protection Ashore
- Contingency Engineering
- Expeditionary Systems Acquisition and Lifecycle Management
- Ocean Facilities: Cables, Buoys and Waterfront Structures
- Shore Energy Efficiency, Resiliency and Management
- Military Housing Privatization Business Agreements
- Cyber Security for Facilities/ Industrial Control Systems
- Weight Handling Program Management

# Office of Small Business

[https://www.navfac.navy.mil/products\\_and\\_services/sb/opportunities.html](https://www.navfac.navy.mil/products_and_services/sb/opportunities.html)



NAVFAC Naval Facilities Engineering Systems Command

Office of Small Business Programs

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**Opportunities**

- Contracting Guidelines
- Subcontracting Opportunities
- Regional Opportunities
- Acquisition Strategies & Forecasts
- WOSB Directory
- SDVOSB Directory
- HUBZone Directory

Achievements

Programs

Advocacy

Small Business Program Office

Thank you for your interest in supporting our Sailors and Marines through working with NAVFAC! NAVFAC is the System Command that builds and maintains sustainable facilities, delivers utilities and services, and provides Navy expeditionary combat force capabilities.

We do this by way of design-build construction, architect-engineering, environmental compliance, base operating, facilities maintenance, energy, and expeditionary procurements. You will find many opportunities to engage with NAVFAC through prime and subcontracting information in these pages. You will also find strategies and project forecasting information that will be beneficial to finding future potential projects. Please take the time to peruse through all the pages to understand what type of services we procure, and where. Then use the "Contact Us" link to inquire about regional opportunity information. We appreciate your interest, and hope this information is valuable to you!



# Office of Small Business (Regional)



## Acquisition Strategies and Forecasts:

### NAVFAC MILCON Forecast:

MILCON projects only. Updated monthly!

- Project, location, DB/DBB, MACC/Stand alone
- ACQ method (RFP-LP, one-step, two-step)
- PA, solicitation date, projected award

## Subcontracting Opportunities:

- List contracts with Large Business, Small Business Contractors, 8(a) firms
- Lists contracts for Energy, ATPF, Information Technology, PPV, Environmental, etc.

**Official site to find solicitations: [www.fbo.gov](http://www.fbo.gov)**

## Regional Opportunities:

- A-E, BOS, Construction including Repair
- Website for each NAVFAC Command

Command	Location	Phone Number
NAVFAC Atlantic	Norfolk, VA	757-322-4430 or 757-322-8308
NAVFAC Pacific	Honolulu, HI	808-471-2235
Engineering & Expeditionary Center	Port Hueneme, CA	805-982-2549
NAVFAC Mid- Atlantic	Norfolk, VA	757-341-0092
NAVFAC Washington	Washington, DC	202-685-0400
NAVFAC Southeast	Jacksonville, FL	904-542-6624 or 904-542-6629
NAVFAC Northwest	Bangor, WA	360-536-7135
NAVFAC Southwest	San Diego, CA	619-705-5187
NAVFAC Hawaii	Honolulu, HI	Vacant
NAVFAC Marianas	Marianas, Guam	671-339-7090

# FY22 NAVFAC MID-ATLANTIC WORKLOAD PROJECTION



## MILCONS

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2021	249	MCAS CHERY POINT PERIMETER SECURITY	CHERRY POINT, NC	MAC - SB	DESIGN BID BUILD	\$1 M - \$5M	10/26/20(a)	2/18/21(A)
2018	4040	MEDICAL CLINIC ADDITION/ALTERATION	CAMP LEJEUNE, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	5/7/21(a)	9/27/21(A)
2019	457	CRYOGENICS FACILITY	BEAUFORT, SC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$5M - \$10M	6/15/20(A)	10/31/21
2022	1800B	II MEF OPERATIONS CENTER REPLACEMENT (INC)	CAMP LEJEUNE, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BUILD	\$25M - \$50M	7/10/20(A)	3/31/22
2018	1043	WATER TREATMENT PLANT REPLACEMENT HADNOT PT	CAMP LEJEUNE, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$50M - \$100M	5/10/21(A)	6/24/22
2021	185	MCRC GROUND/AIR TASK ORIENTED RADAR	NAS OCEANA, VA	MAC - SB	DESIGN BID BUILD	\$5M - \$10M	7/2/21(A)	11/30/21
2020	405	RANGE SAFETY IMPROVEMENTS & MODERNIZATION PH 3	BEAUFORT, SC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	8/4/21(A)	2/23/22
2019	256	SHIPS MAINTENANCE FACILITY	NWSY, VA	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$50M	9/2/21(A)	12/6/21
2021	685	MACS-2 AUTOMOTIVE ORGANIZATIONAL SHOP	CAMP LEJEUNE, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$5M - \$10M	9/7/21(A)	10/15/21
2022	197	AIRCRAFT MAINTENANCE HANGAR	CHERRY POINT, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BUILD	\$100M - \$250M	9/13/21(A)	3/11/22
2022	95	SUBMARINE PIER 3	NORFOLK, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$50M - \$100M	9/17/21(A)	3/21/22
2021	976	GATE 15 MOCK ROAD ENTRY CONTROL POINT	ALBANY, GA	MAC - GENERAL	DESIGN BUILD	\$5M - \$10M	10/25/21	1/26/22
2019	1487	MICROGRID CAMP JOHNSON	CAMP LEJEUNE, NC	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	10/28/21	3/16/22
2021	492	INSTRUMENT LANDING SYSTEM	BEAUFORT, SC	MAC - GENERAL	DESIGN BID BUILD	\$1 M - \$5M	11/8/21	1/28/22
2019	P828	NSGLSMART ENERGY, COMPLETE PROJECT	GREAT LAKE, IL	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$5M - \$10M	11/10/21	3/18/22
2021	1289	ORDNANCE OPERATIONS SUPPORT & INERT STORAGE	NAS OCEANA, VA	MAC - BA	DESIGN BUILD	\$5M - \$10M	12/2/21	3/31/22
2020	134	SLOCUM ROAD PHYSICAL SECURITY COMPLIANCE	CHERRY POINT, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$50M - \$100M	12/3/21	7/1/22
2020	228	ATC TOWER & AIRFIELD OPERATIONS	CHERRY POINT, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$50M - \$100M	12/14/21	4/14/22
2020	1458A	2ND RADIO BN COMPLEX, PHASE 2 (INC)	CAMP LEJEUNE, NC	MAC - GENERAL	DESIGN BUILD	\$25M - \$50M	12/28/21	11/7/22
2021	485	F-35 OPERATIONAL SUPPORT FACILITY	BEAUFORT, SC	MAC - GENERAL	DESIGN BID BUILD	\$1 M - \$5M	1/21/22	9/7/22
2022	1127U	CMV 22B COMPOSITE SHOP	NORFOLK, VA	MAC - DB	DESIGN BUILD	\$1 M - \$5M	1/25/22	4/15/22
2022	1137U	CMV 22B O2N2 SHOP	NORFOLK, VA	MAC - DB	DESIGN BUILD	\$1 M - \$5M	1/25/22	4/15/22
2021	347	PERIMETER SECURITY IMPROVEMENTS	PNSY, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	2/7/22	6/20/22
2022	475	AIRCRAFT MAINTENANCE HANGAR	BEAUFORT, SC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	3/7/22	9/22/22
2023	170	NMC ORDNANCE FACILITIES RECAP, PH 2	YORKTOWN, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$50M - \$100M	3/10/22	8/31/22
2022	678	DRY DOCK SALTWATER SYSTEM FOR CVN-78	NWSY, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	3/11/22	8/31/22
2022	239	F-35 FLIGHTLINE UTILITIES MODERNIZATION PHASE II	CHERRY POINT, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	4/7/22	10/14/22
2019	458	LAUREL BAY FIRE STATION	BEAUFORT, SC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	4/25/22	11/23/22
2019	1458	2ND RADIO BN COMPLEX, PHASE 2 - INC 1	CAMP LEJEUNE, NC	MAC - GENERAL	DESIGN BUILD	\$25M - \$50M	5/11/22	11/7/22
2021	407	ENTRY CONTROL FACILITY IMPROVEMENTS	BEAUFORT, SC	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	5/13/22	9/19/22
2022	404	RESERVE CENTER & VEHICLE MAINTENANCE FACILITY	BATTLE CREEK, MI	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	6/3/22	10/31/22
2019	505	Electrical Hardening and Black Start CHP	BEAUFORT, SC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	7/5/22	1/3/23
2019	487	RECYCLING/HAZARDOUS WASTE FACILITY	BEAUFORT, SC	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	8/5/22	12/8/22
2021	Q1553U	CULTURAL ASSIMILATION EXPANSION	CAMP LEJEUNE, NC	TBD	DESIGN BID BUILD	\$1 M - \$5M	8/17/22	3/29/23
2023	1548	REGIONAL COMMUNICATION STATION	CAMP LEJEUNE, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	8/18/22	2/7/23
2019	975	REPLACE HARDNESS TREATMENT IN WATER	ALBANY, GA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	9/14/22	4/26/23
2019	5796041	US COAST GUARD COMPLEX PROJ # 5796041	CAMP LEJEUNE, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$50M - \$100M	9/16/22	2/15/23
2021	Q1554U	SOF BOAT OPERATIONS FACILITY	CAMP LEJEUNE, NC	MAC - GENERAL	DESIGN BID BUILD	\$1 M - \$5M	9/27/22	5/9/23
2023	702	SUBMARINE LOGISTICS SUPPORT FACILITIES	NORFOLK, VA	MAC - SB	DESIGN BID BUILD	\$10M - \$25M	10/12/22	4/7/23
2023	1097	UNDERWATER ELECTROMAGNETIC MEASUREMENT	NEW LONDON, CT	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	10/21/22	4/28/23
2023	1027	CMV-22 HANGAR & AIRFIELD PAVEMENTS	NORFOLK, VA	TBD	DESIGN BID BUILD	\$50M - \$100M	11/1/22	2/15/23
2022	1291U	SHORE POWER FOR VIRGINIA CLASS	YORKTOWN, VA	TBD	DESIGN BID BUILD	\$1 M - \$5M	3/14/23	6/28/23
2021	1504	ENTRY POINT COMPLIANCE	CAMP LEJEUNE, NC	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	TBD	2/9/22

## SPECIAL PROJECTS (CNIC)

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2021	RM10-7514	REPAIR BQ 530	NAS OCEANA, VA	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$50M	4/8/21(A)	8/27/21(A)
2021	RM17-2119	VA CLASS WATERFRONT SUPPORT FACILITY, B178	PNSY, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	5/7/21(A)	7/30/21(A)
2021	RM18-0919	MISSION CRITICAL DUCT BANK REPAIRS, CUTLER	PNSY, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$5M - \$10M	7/6/21(A)	9/15/21(A)
2021	RM17-2312	JET ENGINE TEST CELL #1100 REPAIR	NAS OCEANA, VA	MAC - SB	DESIGN BID BUILD	\$1 M - \$5M	7/30/21(A)	9/14/21(A)
2021	RM16-1439	S91 WASTEWATER TREATMENT PLANT REPAIR BY	EARLE, NJ	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	8/6/21(A)	9/10/21(A)
2022	RM19-0760	RESTORE OUTFITTING CAPACITY AT BERTH 6C	PNSY, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	7/9/21(A)	10/27/21
2022	ST21-0515	NSN PIER 11 SOUTH EXPANSION DREDGING	NORFOLK, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	10/1/21	11/9/21
2022	ST18-1841	COD COVE STORMWATER OUTFALL- STORMWATER	NEWPORT, RI	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$5M - \$10M	11/1/21	2/28/22
2022	RM13-1458	DRY DOCK 1 CAISSON REPLACEMENT	PNSY, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$50M	11/25/21	2/18/22
2022	RM19-0182	NWSY CAISSON 8 INSTALL FLOOD THROUGH VALVES	NWSY, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	1/17/22	6/30/22
2022	ST21-0233	CAD-A AND R-3 PIER DREDGING OPERATIONS	YORKTOWN, VA	MAC - WATERFRONT	DESIGN BID BUILD	\$5M - \$10M	4/1/22	6/3/22
2022	ST16-1108	NSA NH-95 - REPLACE SUBSTATIONS A, B, K & L	HAMPTON ROADS, VA	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	5/10/22	7/15/22
2022	ST18-2444	NSA NH-95 REPLACE SWITCH GEAR & TRANSFORMERS IN 8	HAMPTON ROADS, VA	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$50M	6/10/22	9/15/22

## SPECIAL PROJECTS (MARINE CORPS)

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2022	LE1230M 20-0034	REPAIR BLDG HP155	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	6/14/21(A)	11/30/21

# FY22 NAVFAC MID-ATLANTIC WORKLOAD PROJECTION



## MILCONS

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2022	CP2004R	IMPROVEMENTS TO BLDG 1791 ARFF	CHERRY POINT, NC	MAC - HUBZONE	DESIGN BID BUILD	\$500K - \$1M	6/18/21(A)	12/15/21
2022	CP2004M	REPAIRS TO BLDG 1791 ARFF	CHERRY POINT, NC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	6/18/21(A)	12/15/21
2022	BE2101R	PROVIDE ANTENNA TOWER AT PMO BUILDING 584	BEAUFORT, SC	MAC - HUBZONE	DESIGN BUILD	\$250K - \$500K	7/16/21(A)	12/12/21
2022	BE2050M	REPAIR AIR CONDITIONING FOR ALIS SERVERS AT HANGAR	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	8/26/21(A)	12/17/21
2022	LE1325M 18-0043	REPAIR THE BACHELOR ENLISTED QUARTERS BUILDING	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	10/19/21	1/14/22
2022	BE2206R	INSTALL GENERATOR AT BUILDING 614	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$100K - \$250K	10/25/21	12/14/21
2022	PI2101M	REPAIR BLDG 590 MESS HALL	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	11/1/21	12/31/21
2022	LE2111M 20-0041	FIXED WING RUNWAY CD23 SOUTH	CHERRY POINT, NC	MAC - GENERAL	DESIGN BUILD	\$25M - \$50M	11/19/21	2/17/22
2022	CP20502M	DEMOLISH BEQ 3742	CHERRY POINT, NC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$1 M - \$5M	12/2/21	2/25/22
2022	PI2027M	DEMOLISH SLAB 200P	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$500K - \$1M	12/13/21	2/15/22
2022	LE1427M 18-0044	REPAIR THE BACHELOR ENLISTED STUDENT QUARTERS	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	12/14/21	3/14/22
2022	LE2106M 20-0035	BACHELOR ENLISTED QUARTERS HP115 REPAIRS	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	12/14/21	3/14/22
2022	PI2019M	DEMOLISH BLDG 1016	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$5K - \$10K	12/15/21	2/15/22
2022	PI2093M	DEMOLISH BLDG N282	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$10K - \$25K	12/15/21	2/15/22
2022	PI2092M	DEMOLISH BLDG N281	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$10K - \$25K	12/15/21	2/15/22
2022	PI2024M	DEMOLISH BLDG N277	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$10K - \$25K	12/15/21	2/15/22
2022	PI2112M	DEMOLISH MAINTENANCE SHED, BLDG 736	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$50K - \$100K	12/15/21	2/15/22
2022	PI2110M	DEMOLISH MAINTENANCE SHED BLDG 800A	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$50K - \$100K	12/15/21	2/15/22
2022	PI2111M	DEMOLISH MCCS PRESS BOX, BLDG 303	PARRIS ISLAND, SC	MAC - BA	DESIGN BUILD	\$100K - \$250K	12/15/21	2/15/22
2022	CP2022M	REPAIRS TO OAK GROVE RW 5/23 IIR CONSOLIDATION	CHERRY POINT, NC	MAC - DEMO	DESIGN BID BUILD	\$1 M - \$5M	2/9/22	4/13/22
2022	CP2208M	REPAIR VSTOL PAD TO SUPPORT F35 OPS	CHERRY POINT, NC	TBD	TBD	\$5M - \$10M	2/22/22	4/29/22
2022	CP2201M	ARIFIELD & CENTERMAT PAVEMENT REPAIRS PHASE 1	CHERRY POINT, NC	TBD	TBD	\$10M - \$25M	2/22/22	5/5/22
2022	BE1711M	REPAIR AVIATION ARMAMENTS FACILITY BUILDING 1130	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	3/17/22	5/12/22
2022	BE2107M	STORMWATER SYSTEM REPAIRS AT LAUREL BAY PHASE 1	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	3/17/22	5/30/22
2022	LE2030M	BUILDING WC145 MECHANICAL REPAIRS	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$1 M - \$5M	3/18/22	6/17/22
2022	LE2031M	BUILDING WC165 MECHANICAL REPAIRS	CHERRY POINT, NC	MAC - GENERAL	TBD	\$1 M - \$5M	3/18/22	6/16/22
2022	NR2007M	REPAIR THE AIRFIELD TAXIWAY SURFACES ALPHA THROUGH	CHERRY POINT, NC	MAC - GENERAL	TBD	\$5M - \$10M	3/18/22	6/16/22
2022	CP2202M	REPAIRS TO BLDG 4397 TISD	CHERRY POINT, NC	TBD	DESIGN BID BUILD	\$5M - \$10M	3/24/22	5/27/22
2022	BE2205M	REPAIR ROOF ON BUILDING 703	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	3/29/22	5/30/22
2022	CP21518M	DEMO BLDG 6021	CHERRY POINT, NC	TBD	TBD	\$5K - \$10K	3/30/22	6/15/22
2022	CP21517M	DEMO BLDG 4453	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$5K - \$10K	3/30/22	6/15/22
2022	CP21520M	DEMO BLDG 4483	CHERRY POINT, NC	MAC - DEMO	DESIGN BID BUILD	\$5K - \$10K	3/30/22	6/15/22
2022	CP21507M	DEMO BLDG 3398	CHERRY POINT, NC	MAC - DEMO	DESIGN BID BUILD	\$5K - \$10K	3/30/22	6/15/22
2022	CP21513M	DEMO BLDG 3969	CHERRY POINT, NC	TBD	TBD	\$10K - \$25K	3/30/22	6/15/22
2022	CP21509M	DEMO BLDG 4028	CHERRY POINT, NC	TBD	TBD	\$10K - \$25K	3/30/22	6/15/22
2022	CP21515M	DEMO BLDG 4337	CHERRY POINT, NC	MAC - DEMO	DESIGN BID BUILD	\$25K - \$50K	3/30/22	6/15/22
2022	CP21514M	DEMO BLDG 3972	CHERRY POINT, NC	TBD	TBD	\$25K - \$50K	3/30/22	6/15/22
2022	CP21504M	DEMO BLDG 1409	CHERRY POINT, NC	TBD	DESIGN BID BUILD	\$25K - \$50K	3/30/22	6/15/22
2022	CP21505M	DEMO BLDG 3395	CHERRY POINT, NC	TBD	TBD	\$25K - \$50K	3/30/22	6/15/22
2022	CP21521M	DEMO BLDG 3189	CHERRY POINT, NC	TBD	TBD	\$25K - \$50K	3/30/22	6/15/22
2022	CP21506M	DEMO BLDG 3396	CHERRY POINT, NC	TBD	TBD	\$50K - \$100K	3/30/22	6/15/22
2022	CP21512M	DEMO BLDG 3942	CHERRY POINT, NC	TBD	TBD	\$50K - \$100K	3/30/22	6/15/22
2022	CP21511M	DEMO BLDG 3754	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$50K - \$100K	3/30/22	6/15/22
2022	CP21519M	DEMO BLDG 4257	CHERRY POINT, NC	TBD	TBD	\$50K - \$100K	3/30/22	6/15/22
2022	CP21508M	DEMO BLDG 3550	CHERRY POINT, NC	TBD	TBD	\$100K - \$250K	3/30/22	6/15/22
2022	CP21516M	DEMO BLDG 4030	CHERRY POINT, NC	MAC - GENERAL	TBD	\$100K - \$250K	3/30/22	6/15/22
2022	CP21510M	DEMO BLDG 3542	CHERRY POINT, NC	MAC - GENERAL	DESIGN BID BUILD	\$100K - \$250K	3/30/22	6/15/22
2022	CP21522M	DEMOLISH BLDG 4995	CHERRY POINT, NC	TBD	TBD	\$250K - \$500K	3/30/22	6/15/22
2022	CP21524M	DEMOLISH TAXIWAY CHARLIE OAK GROVE	CHERRY POINT, NC	TBD	TBD	\$250K - \$500K	3/30/22	6/15/22
2022	CP21523M	DEMOLISH RUNWAY 0927 OAK GROVE	CHERRY POINT, NC	TBD	DESIGN BID BUILD	\$1 M - \$5M	3/30/22	6/15/22
2022	NR1850M	REPAIR BLDG AS427	CHERRY POINT, NC	MAC - GENERAL	TBD	\$1 M - \$5M	4/22/22	7/21/22
2022	LE21296CN	21-006 IIR DEMO MCB & MCASNR - PACKAGE F	CHERRY POINT, NC	MAC - GENERAL	TBD	\$1 M - \$5M	4/22/22	7/22/22
2022	PI2040M	DEMOLISH BLDG 577	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$10K - \$25K	4/29/22	6/30/22
2022	PI2038M	DEMOLISH BLDG 160C	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$10K - \$25K	4/29/22	6/30/22
2022	PI2037M	DEMOLISH BLDG 160A	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$25K - \$50K	4/29/22	6/30/22
2022	PI2039M	DEMOLISH BLDG 177	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$25K - \$50K	4/29/22	6/30/22
2022	PI2035M	DEMOLISH BLDG 98	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$50K - \$100K	4/29/22	6/30/22
2022	PI2018M	DEMOLISH BLDG 94	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$100K - \$250K	4/29/22	6/30/22
2022	PI2034M	DEMOLISH BLDG 97	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$100K - \$250K	4/29/22	6/30/22
2022	PI2036M	DEMO BLDG 160	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BUILD	\$1 M - \$5M	4/29/22	6/30/22
2022	PI2041M	CONVERT BLDG 699 (PARTIAL)	PARRIS ISLAND, SC	MAC - BA	DESIGN BID BUILD	\$250K - \$500K	5/13/22	7/15/22
2022	BE1704M	REPAIR HANGAR 729	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	5/18/22	9/20/22



# FY22 NAVFAC MID-ATLANTIC WORKLOAD PROJECTION



## MILCONS

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2022	BE2207M	REPAIR MILITARY WORKING DOG KENNEL BLDG	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$500K - \$1M	6/7/22	8/12/22
2022	PI1918M	REPAIR BLDG 295	PARRIS ISLAND, SC	MAC - BA	DESIGN BID BUILD	\$250K - \$500K	6/15/22	8/15/22
2022	PI1848M	REPAIR LAUNDRY BLDG 158	PARRIS ISLAND, SC	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	6/15/22	8/15/22
2022	BE2214M	STORMWATER SYSTEM REPAIRS AT LAUREL BAY PHASE 2	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	6/15/22	8/25/22
2022	PI1510R	UTILITY SUPPORT FOR NEW MCCS GOLF CLUBHOUSE (APP	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	6/15/22	8/15/22
2022	PI1603M	REPAIR BLDG 854 MINISTRY BLDG	PARRIS ISLAND, SC	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	6/15/22	8/15/22
2022	PI1991M	REPAIR STEAM & CONDENSATE LINES	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	6/15/22	8/15/22
2022	PI2201M	REPAIR BLDG 10 (JR CONSOLIDATION PROJECT)	PARRIS ISLAND, SC	MAC - HUBZONE	DESIGN BID BUILD	\$5M - \$10M	6/15/22	8/15/22
2022	LE2107M	BACHELOR ENLISTED QUARTERS HP512 REPAIRS	CHERRY POINT, NC	MAC - GENERAL	TBD	\$10M - \$25M	6/17/22	9/16/22
2022	BE1625R	CONSTRUCT ROAD FROM LAUREL BAY BLVD TO FREEDOM	BEAUFORT, SC	MAC - HUBZONE	DESIGN BID BUILD	\$1 M - \$5M	8/20/22	9/30/21
2022	PI1510R	PI1510R MCCS Golf House Utility Support	PARRIS ISLAND, SC	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$1 M - \$5M	TBD	8/15/22

## OTHER SUPPORTED COMMANDERS

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2022	TBD	344- Design Build renovate 1st floor	NEWPORT, RI	MAC - GENERAL	DESIGN BID BUILD	\$1 M - \$5M	8/2/21(A)	1/17/22
2022	RM013-16	NMC BLDG 002 RESTROOM RENOVATIONS	HAMPTON ROADS, VA	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	10/15/21	2/4/22
2022	11108106	ROAD (RI) - DESIGN FOR ROAD REPAIRS	JEBLCFS, VA	IDIQ - CONSTRUCTION	DESIGN BID BUILD	\$5M - \$10M	10/26/21	12/8/21
2022	26-20 (19889759)	General AF Design Services IDIQ	GREAT LAKES, IL	IDIQ - CONSTRUCTION	DESIGN BUILD	\$10M - \$25M	11/25/21	1/13/22
2022	24-20	MEP Design Services IDIQ	GREAT LAKES, IL	IDIQ - CONSTRUCTION	DESIGN BUILD	\$10M - \$25M	11/25/21	1/13/22
2022	RM17-1563	NOSC Buffalo Seawall Repair (Design)	PNYS, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$1 M - \$5M	12/21/21	5/6/22
2022	ST17-0729	NSN Z-312 Retube Boiler 25	NORFOLK, VA	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	1/10/22	4/8/22
2022	P1515	FUEL TANK DEMOLITION	YORKTOWN, VA	MAC - SB	DESIGN BID BUILD	\$10M - \$25M	1/18/22	7/22/22
2022	RM014-16	NMC BLDG 002 REPAIR FLOORS & CEILINGS	HAMPTON ROADS, VA	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	2/8/22	4/27/22
2022	TBD	NSN SP-90 Renovate Reservoir Structure & Replace Booster	NORFOLK, VA	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	2/14/22	4/14/22
2022	19386906	JM21 NSWC BLDG 3330C HVAC DESIGN 19386906	CRANE, IN	MAC - GENERAL	DESIGN BID BUILD	\$1 M - \$5M	3/25/22	5/27/22
2022	NSWC-0019-21	Bldg 77 Complex ATFP Perimeter Design	MECHANICSBURG, PA	MAC - HUBZONE	DESIGN BID BUILD	\$5M - \$10M	4/6/22	6/14/22
2022	TBD	NSA SDA-204 REPAIRS & RENOVATIONS	HAMPTON ROADS, VA	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	5/30/22	7/26/22
2022	NSWC-0021-21	NSWC Building 77L Secure Room Repair Design	MECHANICSBURG, PA	MAC - BA	DESIGN BID BUILD	\$1 M - \$5M	6/3/22	8/15/22
2022	N753417	CONSTRUCT NEX FOOD SERVICES FACILITY	NORFOLK, VA	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	6/10/22	9/21/22
2022	17775602	JM20 - NSWC BLDG 3235 ZONE 3 SCRUBBER & CHILLER (D)	CRANE, IN	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	6/15/22	9/30/22
2022	TBD	Demolition Gould Island, Building 35	NEWPORT, RI	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	6/22/22	9/1/22

## FACILITIES SUPPORT CONTRACT

Budget FY	Project #	Contract Description	Location	AQ Tool	Capacity/Duration	RFP	Plan Award
2021	1665133	Portable Toilet & Grease Tank Services	PWD Crane	FFP/IDIQ	\$220K - 5 yr	FY21_Q4	FY22_Q2
2021	1669885	Refuse & Recycling Collection	PWD Crane	TBD	\$3M - 5 yr	6/1/2021 (A)	FY22_Q2
2022	1675228	Swimming Pool Maintenance & Repair	PWD Crane	FFP/IDIQ	\$80K - 5 yr	10/22/2021 (P)	1/27/2022 (P)
2022	1675229	Tank Testing Maintenance & Repairs	PWD Crane	FFP/IDIQ	\$200K - 5 yr	FY21_Q4	FY22_Q2
2021	1660735	Fire Protection Repair & Maintenance & Utility Distro.	PWD Earle	FFP	\$3.4M - 5 yr	FY21_Q4 (P)	FY22_Q2
2021	1681761	Crane Service	PWD Earle	FFP/IDIQ	\$1M - 5 yr	FY22_Q1	FY22_Q2
2022	1698209	Unrestricted Grounds Maintenance	PWD Earle	FFP/IDIQ	\$2.7M - 5 yr	1/15/2022 (P)	3/30/2022 (P)
2022	1698212	Integrated Solid Waste Services	PWD Earle	FFP	\$565K - 5 yr	4/01/2022 (P)	5/22/2022 (P)
2022	1700993	Facility Maintenance	PWD Great Lakes	FFP/IDIQ	\$6.2M - 5 yr	6/30/2021 (A)	9/17/2021 (A)
2022	1700291	HVAC Repair & Maintenance	PWD Great Lakes	FFP/IDIQ	\$1M - 5 yr	9/21/2022 (P)	10/21/2022 (P)
2022	1591865	B-42 Clean Agent Service Contract	PWD Great Lakes	IDIQ	TBD	6/07/2022 (P)	11/07/2022 (P)
2022	19563669	Chemical Feed Wastewater maintenance	PWD Great Lakes	FFP/IDIQ	\$2M - 5 yr	9/1/2022 (P)	10/1/2022 (P)
2022	1700294	Refuse Recycling	PWD Great Lakes	FFP/IDIQ	\$10 M - 5yr	11/1/2022 (P)	12/21/2022 (P)
2022	1702476	Ohio FX Services	PWD Great Lakes	FFP/IDIQ	\$1.3M - 5 yr	6/11/2021 (A)	6/1/2022 (P)
2021	1656354	Northern Sites FX	PWD Maine	FFP/IDIQ	\$3.2M - 5yr	FY22_Q1	FY22_Q2
2021	1656357	Fire Suppression System Maintenance	PWD Maine	FFP/IDIQ	\$4.5M - 5 yr	FY22_Q1	3/1/2022 (P)
2022	1670815	Industrial Utilities Services	PWD Maine	FFP/IDIQ	\$9.6M - 5 yr	10/01/2021 (P)	1/27/2022
2022	1652982	Water Testing Contract	PWD New London	FFP	\$2.6M - 5 yr	4/05/2021 (A)	FY22_Q2
2022	1679041	Pest Control Contract	PWD New London	FFP	\$1.2M - 5 yr	4/01/2022 (P)	7/01/2022 (P)
2022	1694955	Railroad Maintenance	PWD New London	FFP/IDIQ	\$75K - 5 yr	1/15/2022 (P)	5/01/2022 (P)
2021	1654495	Crane Service	PWD Newport	BA	TBD	FY21_Q4	FY22_Q2
2021	1668199	Solid Waste Services	PWD Newport	FFP	\$3.8M - 5 yr	FY21_Q4	12/04/2022 (P)
2022	1670329	Generator & Diesel Fire pump contract	PWD Pennsylvania	FFP/IDIQ	\$163K - 5 yr	10/15/2021 (P)	1/15/2022 (P)
2022	1679338	Custodial	PWD Pennsylvania	FFP/IDIQ	TBD	FY22_Q1	FY22_Q2
2021	1670815	Backflow Preventer Maintenance	Pennsylvania PWD, PNBC, NSA	FFP/IDIQ	TBD	FY21_Q3	FY22_Q2
2021	1633603	Regional UEM Electrical	Hampton Roads	IDIQ	NTE \$100M - 5 yr	FY22_Q2	FY22_Q3
2022	1667480	Regional HVAC Contract	Hampton Roads	FFP/IDIQ	\$10.5M - 5 yr	FY22_Q3 (P)	1/31/2022 (P)
2022	1669103	Regional Boiler Maintenance	Hampton Roads	FFP/IDIQ	\$2.5M - 5yr	10/07/2021 (A)	12/01/2021 (A)

# FY22 NAVFAC MID-ATLANTIC WORKLOAD PROJECTION



## MILCONS

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2022	1684708	Regional Roofing Maintenance	Hampton Roads	CAT III/IV IDIQ Construction Contract		\$25M - 5 yr	2/23/2022 (P)	7/22/2022 (P)
2022	1690422	Regional Susurface Utility Markings	Hampton Roads	FFP/DIQ		\$3.5 - 5 yr	12/03/2021 (P)	5/02/2022 (P)
2022	1690423	Regional Grease Traps	Hampton Roads	FFP/DIQ		\$4M - 5 yr	12/03/2021 (P)	5/02/2022 (P)
2021	1664828	Regional Mold & Hazardous Material Remediation	Hampton Roads	CAT III/IV IDIQ Construction Contract		TBD	FY22, Q3 (P)	FY22, Q4 (P)
2022	1690424	Fort Pickett Facility Support Services	PWD Little Creek/ Fort Pickett	FFP/DIQ		\$1.4M - 5 yr	1/03/2022 (P)	6/01/2022 (P)
2021	1670011	MCIEAST Range Sustainment Contract	CAMP Lejeune	FFP/DIQ		TBD	FY22, Q1	FY22, Q3
2022	1681759	Camp Lejeune BOS	CAMP Lejeune	FFP/DIQ		TBD	FY22, Q1	2/21/2022 (P)
2021	1633604	Fire Alarm Maintenance	MCAS Cherry Point	IDIQ		\$1M - 5 yr	11/17/20 (A)	FY22, Q2
2021	1652967	Central Energy Plant Facility Services	MCAS Cherry Point	IDIQ		\$4.3M - 5 yr	1/22/21 (A)	12/16/2021 (A)
2021	1652968	Grounds Maintenance	MCAS Cherry Point	FFP		\$12.4M - yr	FY22, Q1	FY22, Q2
2021	1652969	Custodial Services	MCAS Cherry Point	FFP		\$10M - 5 yr	5/4/2021 (A)	9/9/2021 (A)
2021	1669731	Refuse/ Recycling Transfer Station	MCAS Cherry Point	FFP		\$5M - 5yr	FY21, Q4	FY22, Q2
2021	1670127	Airfield Construction IDIQ (paving, runway maintenance)	MCAS Cherry Point	CAT III/IV IDIQ Construction Contract		\$10M - 5 yr	FY21, Q4	FY22, Q3
2021	1618247	Tri-Command Painting IDIQ	Beaufort, Parris Island	CAT III/IV IDIQ Construction Contract		\$10M - 5 yr	FY22, Q2	FY22, Q4
2022	1618248	Tri-Command Roofing Repair IDIQ	Beaufort, Parris Island	CAT III/IV IDIQ Construction Contract		\$5M - 5 yr	FY22, Q2	FY22, Q3
2022	1690427	Tri-Command Grounds	Beaufort, Parris Island	FFP		\$9.2M - 5 yr	2/03/2022 (P)	7/01/2022 (P)
2022	1695952	Parris Island Elevator Services	Parris Island	FFP/DIQ		TBD	FY22, Q1	FY22, Q3
2022	1702346	Parris Island/Naval Hospital Fire Protection	Parris Island/Naval Hospital	FFP/DIQ		\$650K - 5 yr	3/04/2022 (P)	8/01/2022 (P)
2022	1690428	NMCP Fire protection	NMCP Portsmouth, VA.	FFP/DIQ		\$ 16M - 5 yr	3/07/2022 (P)	08/02/2022 (P)
2021	1695951	Regional JLG & Forklift Rental	Hampton Roads - NNSY	IDIQ		TBD	6/21/2021 (A)	FY22, Q2

## AE IDIQs

Budget YR	Description and Task Order Range	Firm Awarded Contract	AQ Tool	Capacity/Duration	RFP	Plan Award
2022	MULTI-DISCIPLINE SMALL PROJECTS (PRIMARILY NNSY AND YORKTOWN)		AE IDIQ	\$30M / 5 YR	5/14/20(A)	FY22, Q2
2022	MULTI-DISCIPLINE (MARINE CORPS AOR)		AE IDIQ	\$60M / 5 YR	4/1/20(A)	FY22, Q2
2022	MULTI-DISCIPLINE (PRIMARILY MAINE)	Colby Company LLC	AE IDIQ	\$30M / 5 YR	4/21/20(A)	AWARDED
2022	MULTI-DISCIPLINE (PRIMARILY BEAUFORT AND PARRIS ISLAND)	MBF Architects	AE IDIQ	\$15M / 5 YR	4/30/20(A)	AWARDED
2022	FIRE PROTECTION (MIDLANT AOR)		AE IDIQ	\$10M / 5 YR	9/14/20(A)	FY22, Q2
2022	TRANSPORTATION ENGINEERING (MIDLANT AOR)		AE IDIQ	\$40M / 5 YR	5/14/21(A)	FY22, Q4
2022	GEOTECHNICAL ENGINEERING (MIDLANT AOR)		AE IDIQ	\$20M / 5 YR	5/14/21(A)	FY22, Q2
2022	WATERFRONT LARGE PROJECTS (HR AOR)		AE IDIQ	\$95M / 5 YR	3/14/21(A)	FY22, Q2
2022	MULTI-DISCIPLINE (NORTH AOR)		AE IDIQ	\$60M / 5 YR	10/5/21(A)	FY22, Q4
2022	MULTI-DISCIPLINE (PRIMARILY PENNSYLVANIA)		AE IDIQ	\$50M / 5 YR	8/21/21(A)	FY22, Q3
2022	MFP SMALL PROJECTS (GREAT LAKES)		AE IDIQ	\$15M / 5 YR	FY22, Q1	FY22, Q4
2022	MULTI-DISCIPLINE SMALL PROJECTS (GREAT LAKES)		AE IDIQ	\$10M / 5 YR	FY22Q1	FY22, Q4
2022	MULTI-DISCIPLINE INDUSTRIAL AND COMMERCIAL (CAMP LEJEUNE AND CHERRY POINT)		AE IDIQ	\$30M / 5 YR	TBD	TBD
2022	MULTI-DISCIPLINE BILLETING AND COMMUNITY SERVICE FACILITIES (CAMP LEJEUNE AND CHERRY POINT)		AE IDIQ	\$30M / 5 YR	TBD	TBD
2022	CIVIL ENGINEERING AND DESIGN SERVICES (CAMP LEJEUNE AND CHERRY POINT)		AE IDIQ	\$45M / 5 YR	TBD	TBD
2022	MULTI-DISCIPLINE SMALL PROJECTS (CRANE)		AE IDIQ	\$7.5M / 5 YR	FY22 Q2	FY22, Q4
2022	MULTI-DISCIPLINE (HR AOR)		AE IDIQ	\$95M / 5 YR	FY22 Q2	FY22, Q4

## MULTIPLE AWARD CONSTRUCTION CONTRACTS (MACCS)

Budget YR	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	Capacity/Duration (with options)	RFP	Plan Award
2022	GENERAL CONSTRUCTION - LARGE PROJECTS (MAINE)		MACC	\$249M / 5 YR	6/18/21(A)	FY22, Q3



# FY22 NAVFAC MID-ATLANTIC WORKLOAD PROJECTION



MILCONS									
Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award	
2022		MECHANICAL (UTILITY) CONSTRUCTION (HR AOR)		SB MACC		\$95M / 5YR	6/18/21(A)	FY22, Q3	
2022		MINOR CONSTRUCTION (PARRIS ISLAND AND BEAUFORT, SC)		SB MACC		\$120M / 5 YR	FY22, Q2	FY22, Q4	
2022		SDVOSB GENERAL CONSTRUCTION (HR AOR)		SB MACC		\$249M / 5 YR	TBD	TBD	
2022		GENERAL CONSTRUCTION (PRIMARILY NEWPORT AND NEW LONDON)		SB MACC		\$249M / 5 YR	6/18/21(A)	FY22, Q3	
2022		HIGH VOLTAGE PROJECTS (GREAT LAKES)		SB MACC		\$50M / 5YR	FY22, Q2	FY22, Q4	
2022		MEP FP (GREAT LAKES)		SB MACC		\$50M / 5YR	FY22, Q2	FY22, Q4	

ENVIRONMENTAL RESTORATION / BRAC									
Budget YR	-	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	-	Capacity/Duration	RFP	Plan Award	
2021		RAO/LTM MAC CONTRACT (HR AND MARINE CORPS AOR) SBA HAS APPROVED FOR SB CONTRACT. SEED PROJECT IS WITH CS. A WAITING WORD ON SCHEDULING SELECTION BOARD REVIEW	Multiple ACQR - 5815451	EMAC		\$30 / 5 YR	FY21, Q3	FY22, Q3	
2021		8(A) IDIQ CONTRACT FOR MID-ATLANTIC AOR PRIMARILY FOR CAMP LEJEUNE (PAMUNKEY)	Pamunkey ACQR: 5898278	A&E, 8A IDIQ		\$4 / 5 YR	FY22, Q1	FY22, Q3	
2021		IDIQ A&E, REMEDIATION SERVICES AND CORRECTIVE ACTION, U.S. NAVY AND U.S. MARINE CORPS INSTALLATIONS IN THE NAVFAC MIDLANT AOR (UST)	Meadows ACQR: 5841418	A&E, 8A IDIQ		\$4 / 5 YR	FY21, Q3	Awarded 9/27/21	
2021		<del>8(A) IDIQ A&amp;E, REMEDIATION SERVICES AND CORRECTIVE ACTION, U.S. NAVY AND U.S. MARINE CORPS INSTALLATIONS IN THE NAVFAC MIDLANT AOR (HR)</del>		A&E, 8A IDIQ		\$4 / 5 YR	FY22, Q1	FY22, Q2	
2021		RAO/LTM MULTIPLE AWARD CONTRACTS NORTH AOR (RFP SUBMITTED, POAM BEING CREATED WITH SLATED AWARD OF 1ST QUARTER FY22)	Multiple ACQR - 5850753 **ISTRAP forwarded to Contracting Office for signature on 10 JAN 22.	EMAC		\$30 / 5 YR	FY21, Q3	FY22, Q2	
2021		EMAC FOR ENVIRONMENTAL SERVICES AND IMPLEMENTATION OF REMEDIAL ACTIONS FOR PROJECTS AT THE NAVAL STATION GREAT LAKES, GREAT LAKES, ILLINOIS, NAVAL SUPPORT ACTIVITY CRANE, INDIANA AS WELL AS NAVY AND MARINE CORPS ACTIVE DUTY AND RESERVE FACILITIES THROUGHOUT THE U.S. AND U.S. TERRITORIES, INCLUDING NAVFAC ATLANTIC/MID-ATLANTIC AOR		EMAC		\$30 / 5 YR	FY22, Q1	FY22, Q2	

ENVIRONMENTAL COMPLIANCE AND ENVIRONMENTAL SERVICES									
Budget YR	-	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	-	Capacity/Duration	RFP	Plan Award	
2021		IDIQ A&E, MANAGEMENT AND EXECUTION OF UST AND POL OPERATION AND MAINTENANCE ACTIONS NAVFAC MIDLANT AOR	AQCR Cancelled - SBA would not allow the renewal with ITMS	A&E, 8A IDIQ		\$4 / 5 YR	FY21, Q3	FY21, Q4	
2022		IDIQ A&E, MANAGEMENT AND EXECUTION OF UST AND POL OPERATION AND MAINTENANCE ACTIONS IN NAVFAC MIDLANT AOR	ACQR: 5849009	A&E, IDIQ		\$25 / 5 YR	FY22, Q1	FY22, Q4	
2022		IDIQ A&E, MANAGEMENT AND EXECUTION OF ACTIONS RELATED TO EMERGING CONTAMINANTS	ACQR: 5855746	A&E, IDIQ		\$20 / 5 YR	FY22, Q1	FY22, Q4	
2021		MARINE FORCES RESERVE HAZARDOUS WASTE & ENVIRONMENTAL SERVICES - AWARD OPTION YEAR 1		IDIQ		\$17.5 / 5 YR	FY22, Q3	FY22, Q4	



# Contractor Takeaways



- Watch FedBizOpps & NAVFAC website posts
- PWO has no influence over source selection, subcontracting, or vending to primes.
- We pursue a full range of contracting strategies
  - Small Business reviewed for almost all acquisitions
  - Contracting Officers maintain 8(a) sole-source eligible firms on file
- What are we looking for:
  - A partner who can deliver quality, best-value solutions to meet Warfighter's timelines
  - Controlling Cost and Schedule Growth
  - Strong Safety & Quality programs

# Summary



- PWD PA has experienced growth in construction and it will continue
- Security and Safety are on the forefront of each project
- Philadelphia Navy Yard needs contractors with depth of knowledge due to the mixed-use environment
- NSA Mechanicsburg experiencing a shortage of qualified contractors

# Questions

